

County of Los Angeles
DEPARTMENT OF PUBLIC SOCIAL SERVICES

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PHILIP L. BROWNING
Director

SHERYL L. SPILLER
Chief Deputy



Board of Supervisors

GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DCN KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

April 23, 2007

TO: Each Supervisor

FROM: Philip L. Browning

A handwritten signature in black ink, appearing to be 'P. Browning', written over the name 'Philip L. Browning'.

**SUBJECT: QUARTERLY REPORT ON LINE VACANCIES
(BOARD ORDER #10 – OCTOBER 17, 2000)**

Pursuant to the October 17, 2000 action taken by your Board, I am reporting on line vacancies in the Department of Public Social Services (DPSS).

DPSS' overall vacancy rate as of March 31, 2007, for first line eligibility, GAIN and social work positions is 3.5 percent. Since my last report, we have completed the hiring of 231 new Eligibility Workers.

Attached is a summary of the departmental allocations and vacancies for these classifications based on DPSS office locations, by Supervisorial Districts. The Department will continue to aggressively fill all vacant positions.

As instructed by your Board, DPSS will continue to submit quarterly reports of line vacancies.

PLB:el

Attachment

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

DEPARTMENT OF PUBLIC SOCIAL SERVICES

ALLOCATIONS VS. VACANCIES BY SUPERVISORIAL DISTRICT

March 31, 2007

| | Eligibility Worker II/IIIs | GAIN Services Workers | Social Workers | TOTAL |
|----------------------------|---------------------------------------|----------------------------------|---------------------------|--------------|
| <u>1st District</u> | | | | |
| Allocation | 2,678 | 448 | 332 | 3,458 |
| Encumbrance | 2,596 | 436 | 321 | 3,353 |
| Vacancy | -82 | -12 | -11 | -105 |
| Ratio | -3.1% | -2.7% | -3.3% | -3.0% |
| <u>2nd District</u> | | | | |
| Allocation | 1,753 | 472 | 227 | 2,452 |
| Encumbrance | 1,655 | 466 | 216 | 2,337 |
| Vacancy | -98 | -6 | -11 | -115 |
| Ratio | -5.6% | -1.3% | -4.8% | -4.7% |
| <u>3rd District</u> | | | | |
| Allocation | 401 | 18 | 55 | 474 |
| Encumbrance | 380 | 19 | 57 | 456 |
| Vacancy | -21 | 1 | 2 | -18 |
| Ratio | -5.2% | 5.6% | 3.6% | -3.8% |
| <u>4th District</u> | | | | |
| Allocation | 174 | 9 | 0 | 183 |
| Encumbrance | 166 | 9 | 0 | 175 |
| Vacancy | -8 | 0 | 0 | -8 |
| Ratio | -4.6% | 0.0% | 0.0% | -4.4% |
| <u>5th District</u> | | | | |
| Allocation | 1,066 | 38 | 247 | 1,351 |
| Encumbrance | 1,034 | 37 | 245 | 1,316 |
| Vacancy | -32 | -1 | -2 | -35 |
| Ratio | -3.0% | -2.6% | -0.8% | -2.6% |
| TOTAL | | | | |
| Allocation | 6,072 | 985 | 861 | 7,918 |
| Encumbrance | 5,831 | 967 | 839 | 7,637 |
| Vacancy | -241 | -18 | -22 | -281 |
| Ratio | -4.0% | -1.8% | -2.6% | -3.5% |

1. Encumbrances are currently filled positions and they include long-term leaves. We currently have 136 EWs on long-term leave.
2. A negative ratio reflects vacancies. A positive ratio reflects overages.